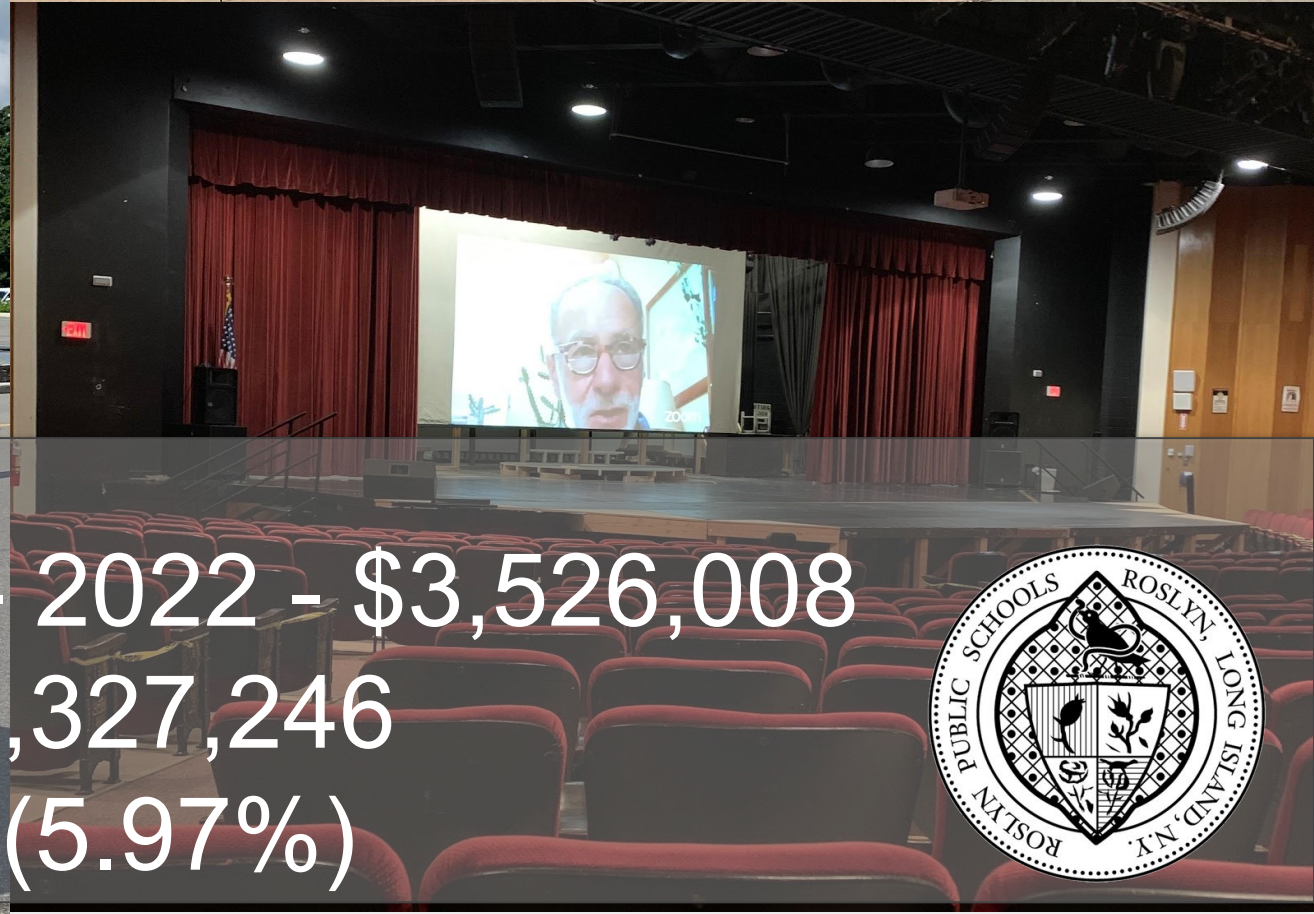




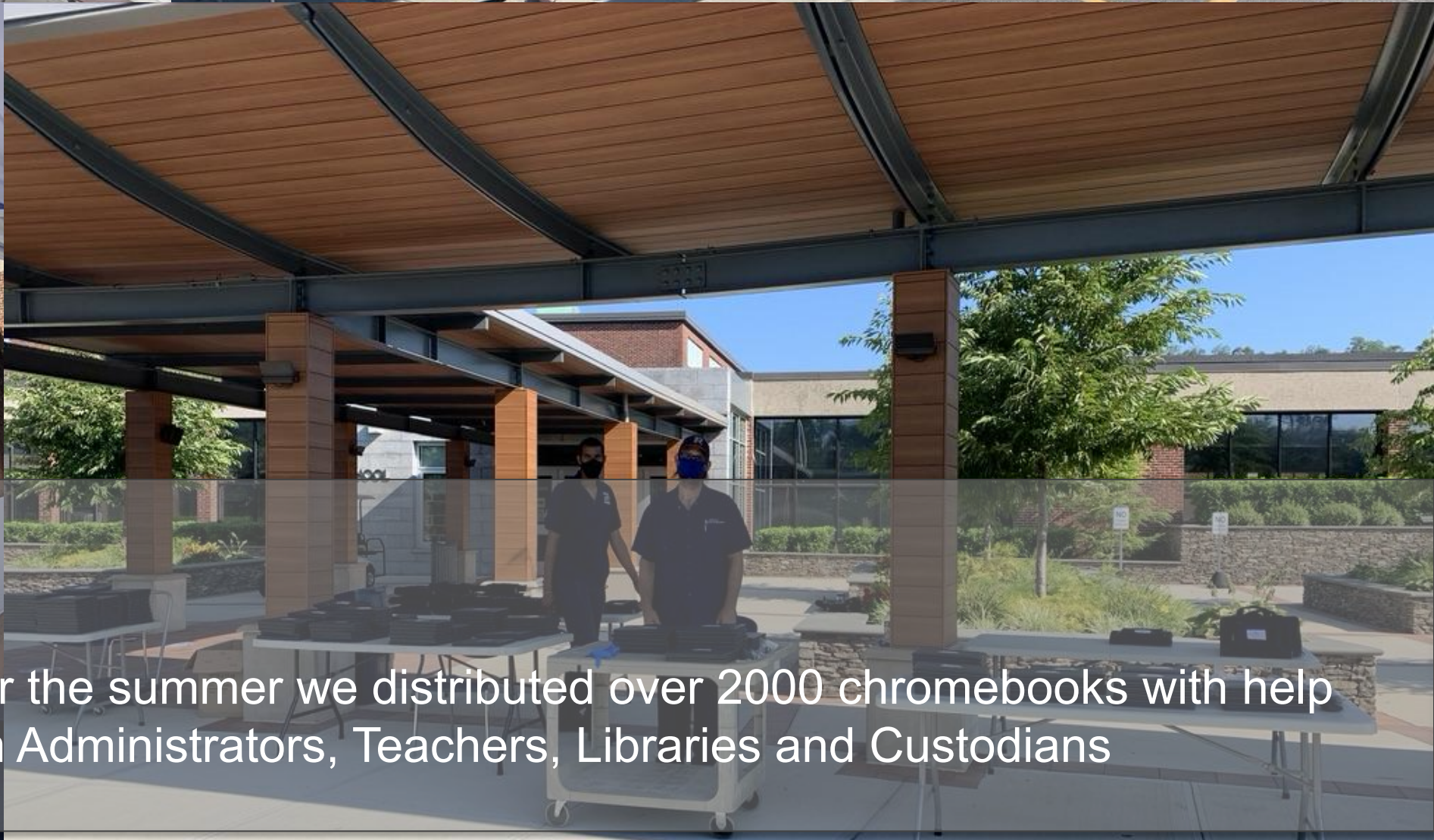
ROSLYN TECHNOLOGY

2021-2022 Budget

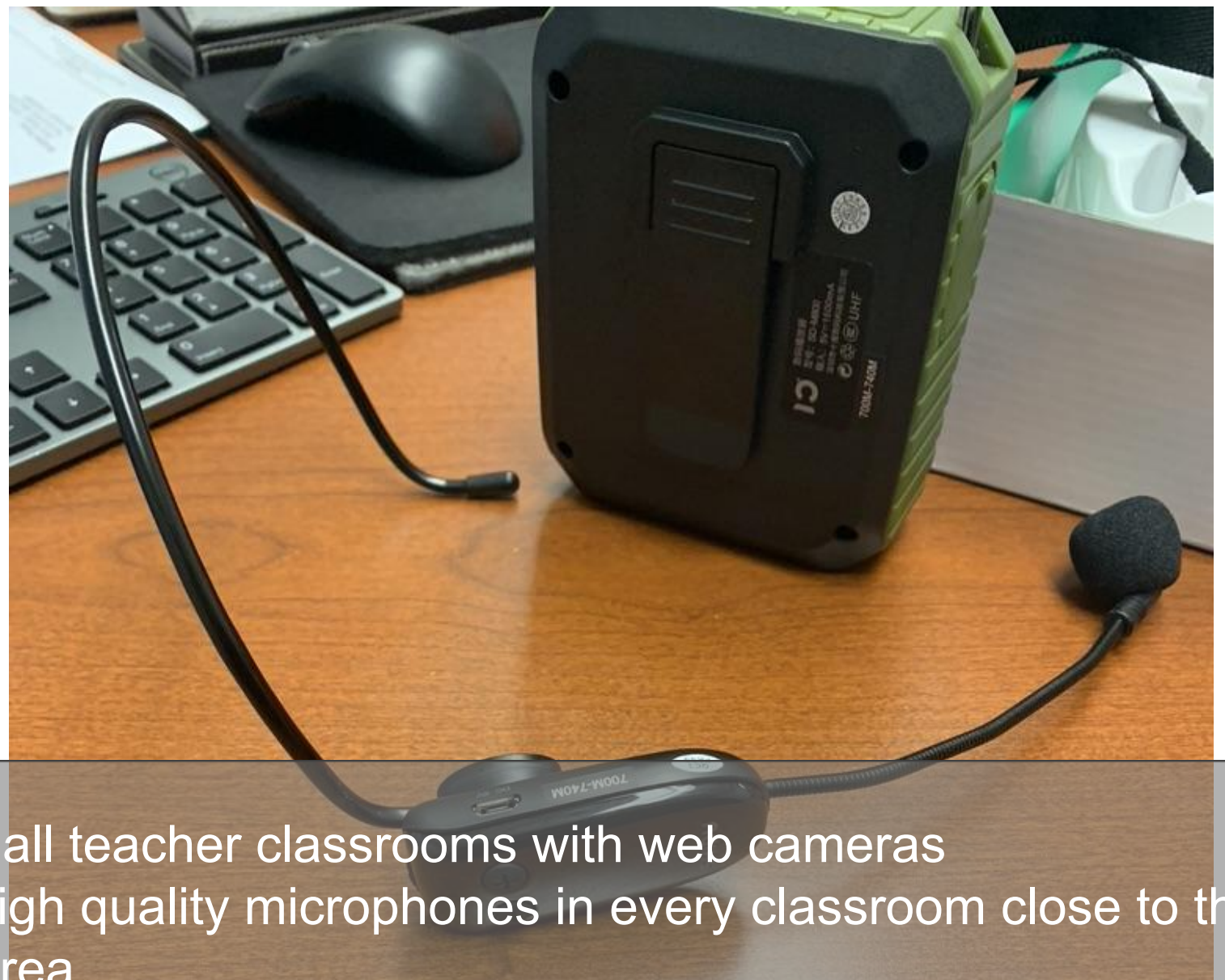
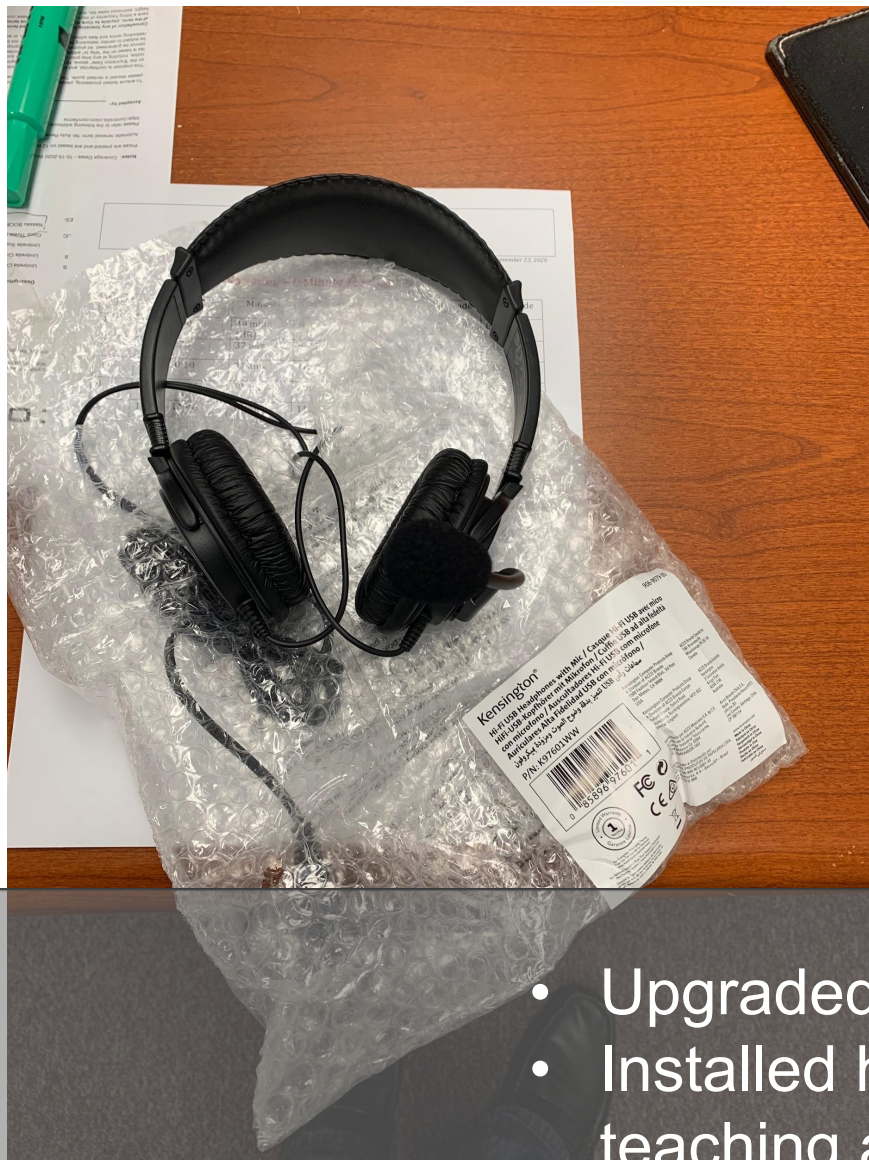


- Proposed Budget for 2021 - 2022 - \$3,526,008
- Budget for 2020 - 2021 - \$3,327,246
- Overall increase: \$198,762 (5.97%)

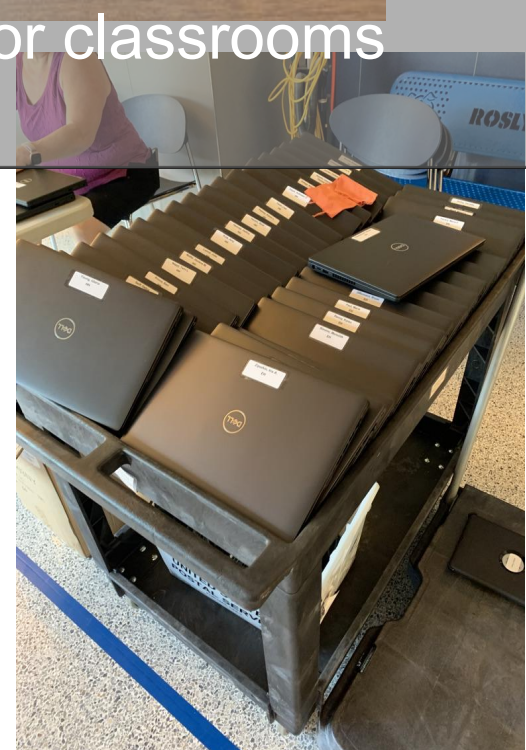




• Over the summer we distributed over 2000 chromebooks with help from Administrators, Teachers, Libraries and Custodians



- Upgraded all teacher classrooms with web cameras
- Installed high quality microphones in every classroom close to the teaching area
- Installed outdoor wireless access points for outdoor classrooms

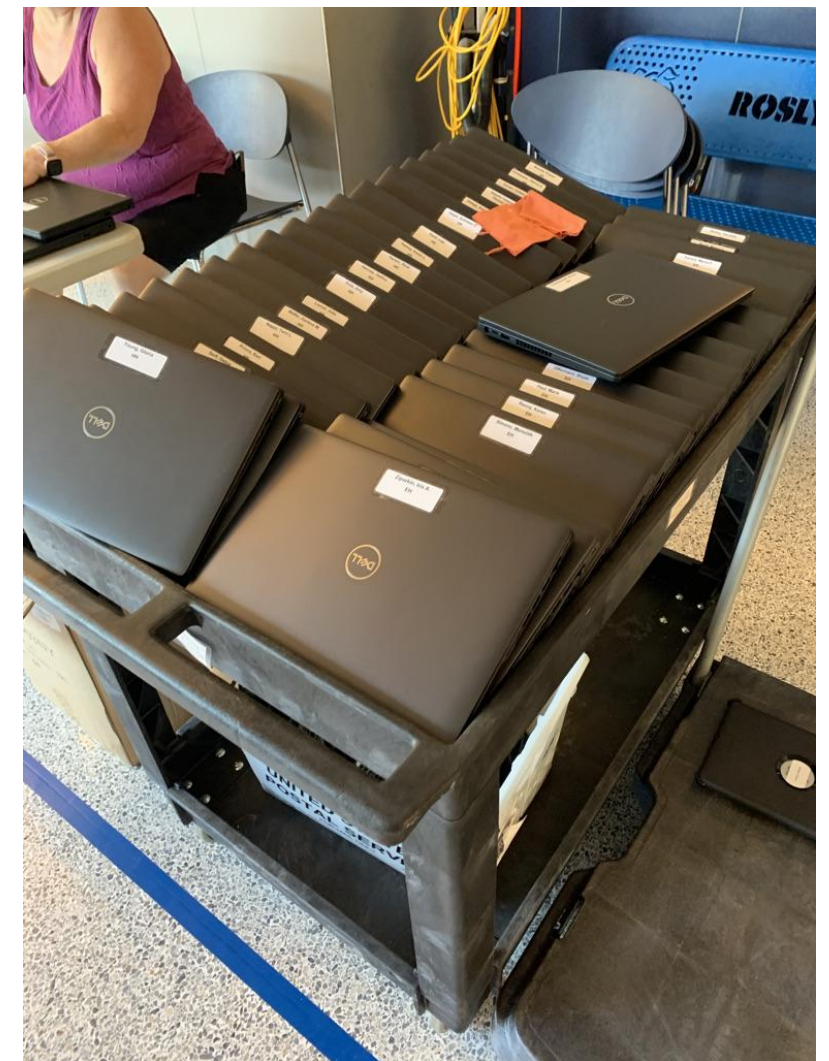


- Implemented Google G-Suite K-12
- Implemented G-Mail K-6
- Implemented Zoom K-12
- Provided hours of professional development to get teachers up to speed with Google Classroom and the G-Suite
- Teacher Center coordinated over 30 additional courses over the summer to prepare teachers
- Increased technicians to support chromebooks
- Over the summer every classroom was redesigned and reconfigured to conform to CDC standards
- Doubled our Internet bandwidth





- Deployed over Dell 100 laptops to teachers grades K-5th
- Teachers 6th-12th already had laptops





We created virtual interactive tours with CampusVR of every building that allows us to show students and parents our schools

- Installed portable Smart Boards for dynamic classrooms.
- Purchased two 70" TVs for each building



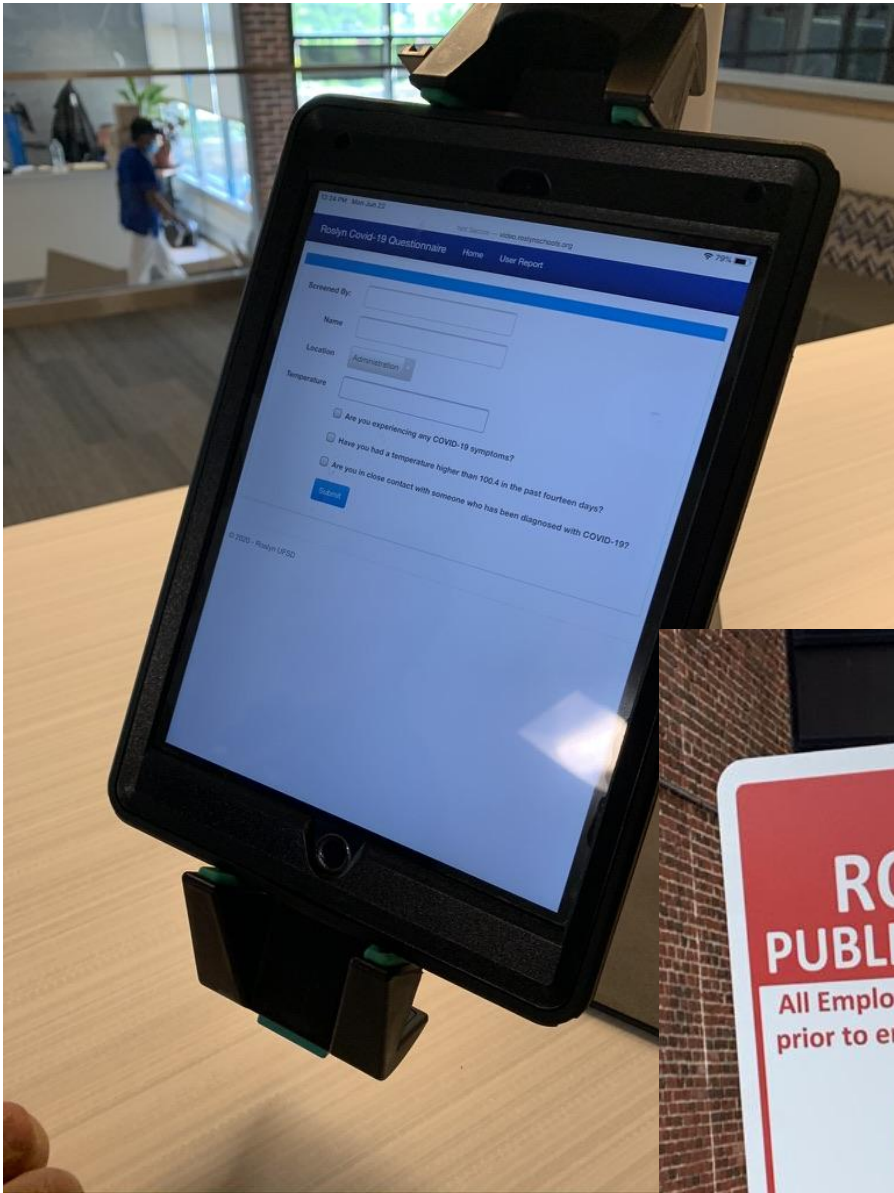
- Document Retention
 - After 15 years we finally destroyed old documents



- Purchased over 100 hand held thermometers
- 20 temperature tablets
- And 20 TEMPE wall mounted temperature readers



We developed a prescreening Covid website for staff and students to conform to CDC guidelines.



Screened
By:

First
Name

Last
Name

Location

Administration

Temperature

☐ No For those who have NOT had the COVID-19 vaccine in the past 48 hours Have you had any symptoms **associated with COVID-19** in the past 10 days, such as: fever, cough, shortness of breath/difficulty breathing, chills/muscle pain, loss of taste/smell, sore throat, headache, diarrhea, nausea or vomiting?

☐ No Have you or someone in your immediate household come into direct contact with someone who tested positive with COVID-19 without personal protective equipment within the past 10 days?

☐ No Have you tested positive for COVID-19 in the past 10 days?

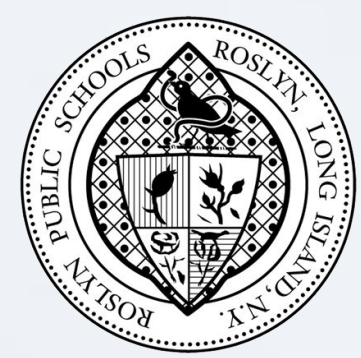
☐ No Have you traveled anywhere outside of NY in the past 24 hours other than the following states (CT, NJ, PA, MA, and VT)?

[**NYS COVID-19 Travel Advisory](#)

Submit

New Technology Platforms

- NearPod
- EdPuzzle
- Kami
- Read&Write
- Zoom - licensed version to all staff
- Create a Covid Website - Reopening Plan
 - <https://sites.google.com/roslynschools.org/reopenroslyn/message-from-the-superintendent>
- Teacher and Student resources website that includes many training videos and how-tos: <https://mpassi00.wixsite.com/rpsdigitaltechnology>
- Student Cheat Sheets
 - <https://docs.google.com/document/d/14PGVryM4mkQacLT-17cD-5d6d-RQohUHuq9vZabxgv0/edit>
 - <https://drive.google.com/file/d/1VnT3a5bWg1DzR8uZIJd5cypkPBZtloA/view>



What's to come

- New district wide wireless system software and hardware
- New district core switch to support today's technology
- Chromebooks for grade K
- New 4K security cameras
- And so much more....



| Categories | 2021-2022 | 2020-2021 | Percentage | Reason |
|--|-----------|-----------|------------|---|
| Equipment | 602,500 | 611,200 | -1.44 | Moved funds to supplies |
| Telephones | 50,992 | 50,992 | 0 | Funds are appropriate |
| Contracts and services | 313,444 | 295,910 | 0 | Additional funding for DocuSign |
| Postage | 52,500 | 54,500 | -0.04 | Funds are appropriate |
| Conferences | 3,500 | 3,500 | -250% | Traveling less |
| Professional development & Tech Services | 29,900 | 29,900 | 0 | Funds are appropriate |
| Supplies | 475,200 | 475,200 | 0 | Funds are appropriate |
| Security Repairs | 25,000 | 15,000 | +40% | Replace or repair security cameras quickly |
| Software | 237,439 | 216,840 | +8.68% | Additional online software subscriptions |
| BOCES | 1,738,033 | 1,574,204 | +9.72% | Moved contracts, support services and software to BOCES |
| Total | 3,526,008 | 3,327,246 | | Overall increase: +5.97% |

