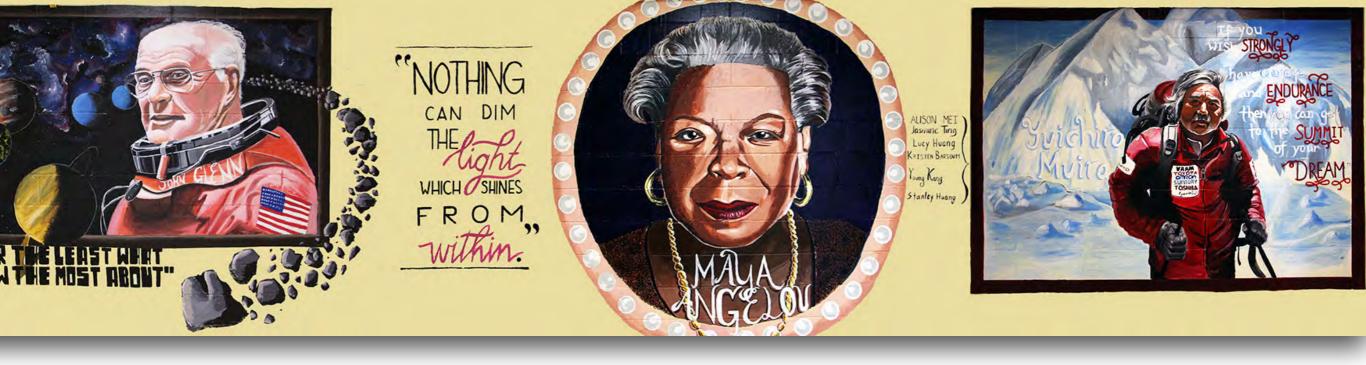


ROSLYNEGHNOLOGY

2018 - 2019 Budget



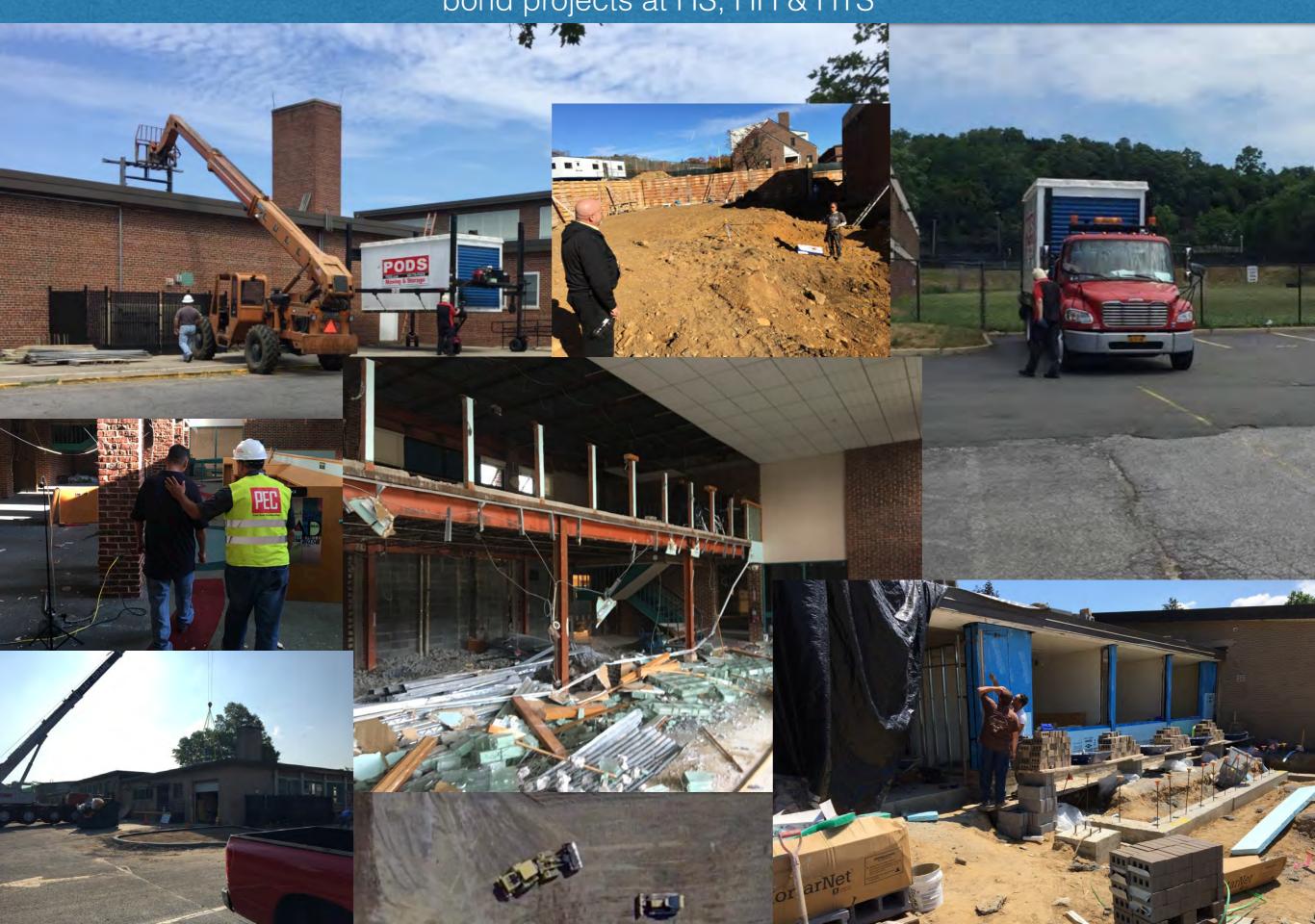
- ➤ Proposed Budget for 2018 2019 \$3,131,968
- ➤ Budget for 2017-2018 3,036,636
- ➤ Overall increase: 3.14%



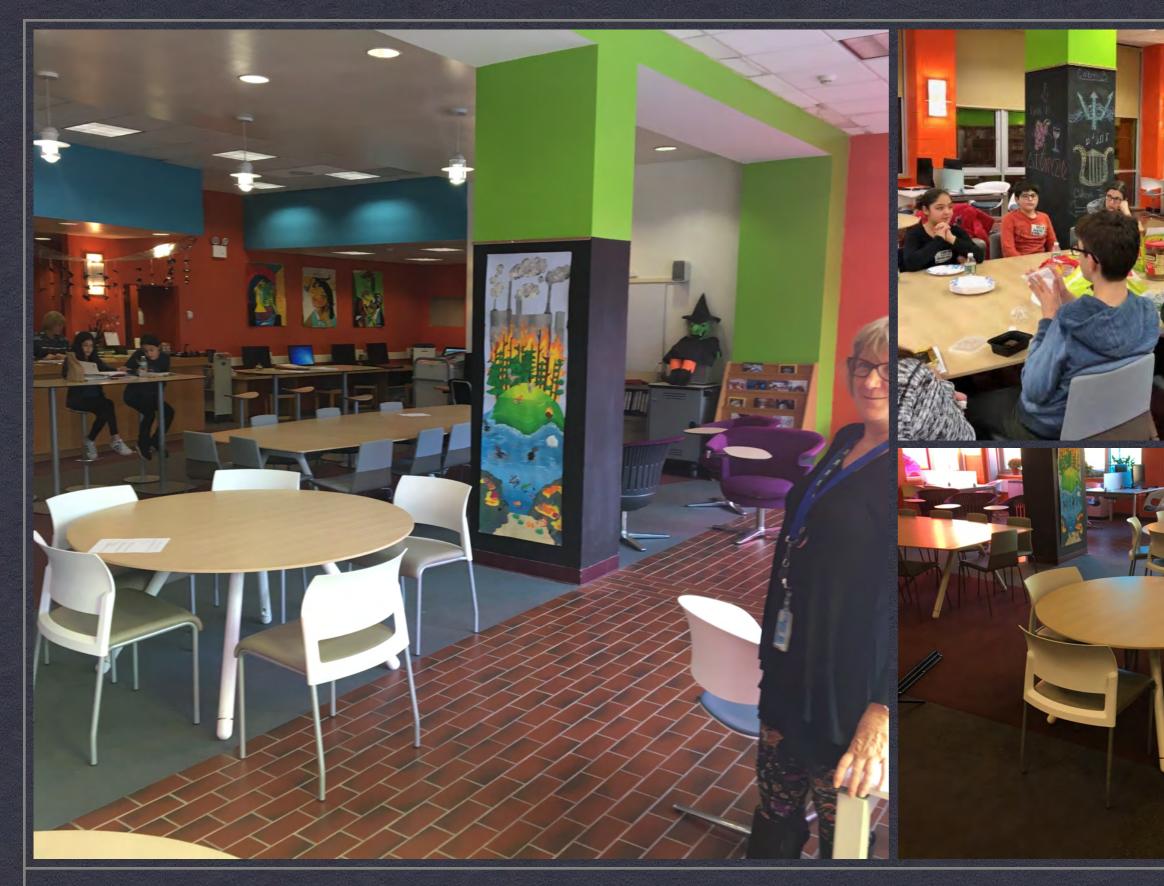
I decided to go the other way to see what I hadn't seln.



Dismantled, removed, stored and reinstalled all classroom technology related to the district bond projects at HS, HH & HTS



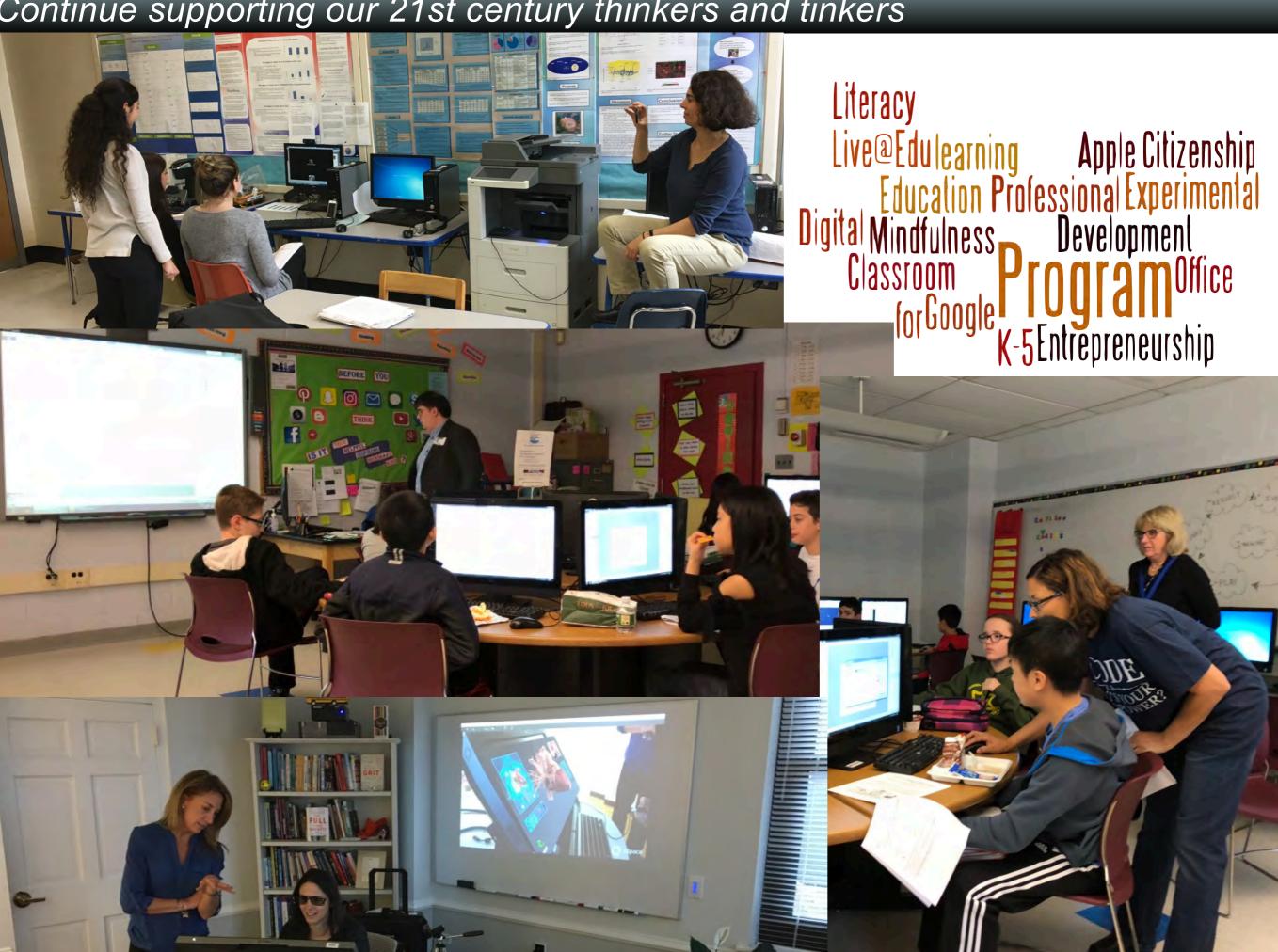
Upgraded MS Auditorium Audio/Video Upgrades include: Projector JBL speakers Wireless microphones Blu-Ray player Jacks for easy connectivity



CREATING A FRESH WORKSPACE FOR STUDENTS AND TEACHERS

ROSLYN MIDDLE SCHOOL - ALONG WITH KAREN DOHERTY & MICHAEL GOLDSPIEL

Continue supporting our 21st century thinkers and tinkers



Reasons for exploring G-Suite & Chromebooks

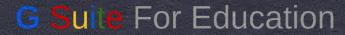
- iPads are an increasing distraction at secondary level
- Educational community has endorsed Google
- G-Suite is easily adapted into a classroom environment
- Chromebooks are easily managed by tech
- Many teachers already use G-Suite however, without Google Classroom
- Setup training with BOCES model classrooms to fully learn the potential of G-Suite











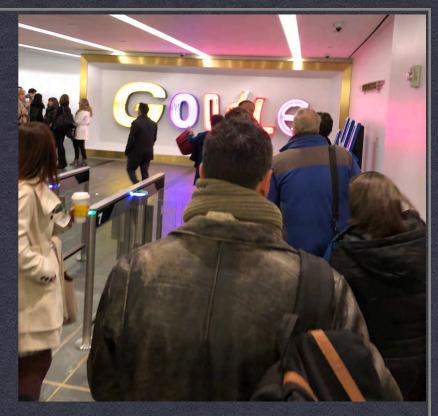








EXPLORE CHROME BOOKS AND G-SUITE



Our approach to security: Proactive not reactive 2011 - Talks began to revamp security district wide

- District-wide security
 - Replace and implement a new district-wide security system that includes indoor and outdoor video surveillance cameras, door entry access, lockdown capability, and 24hour monitoring pilot with Nassau Boces



Building Security

- ScholarChip visitor management system
 - Using the visitor's license, this system provides a photo pass, their name and destination.
 - The system also provides logging and reporting capability



District Accomplishments - Security

- Completed installation of exterior cameras at EH, HH and HTS
- > Replaced keypads with ScholarChip door access readers
- Additional field cameras project



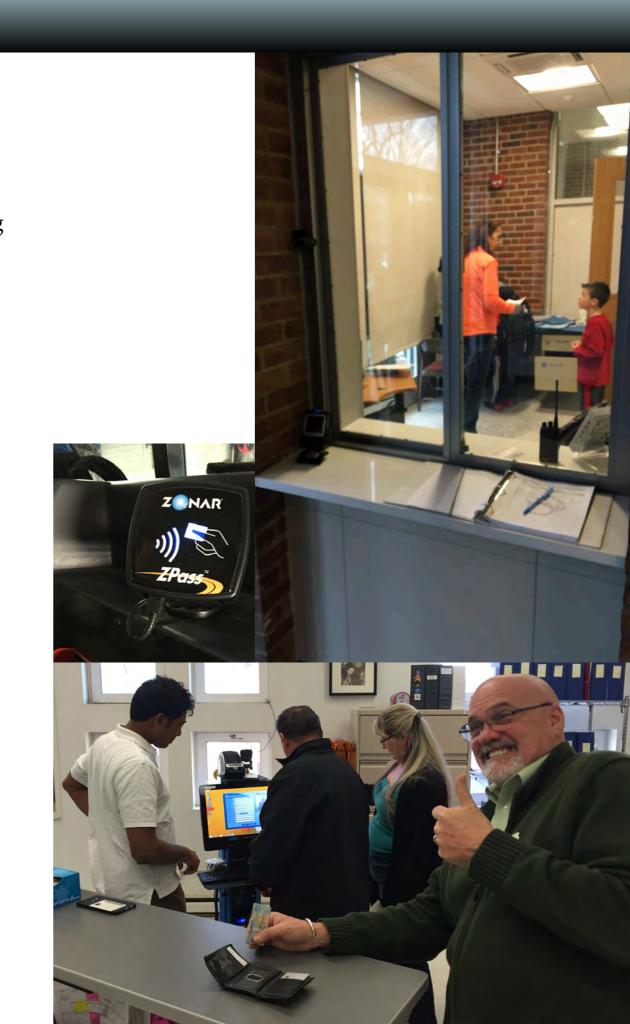
Security Improvements

2014-2015

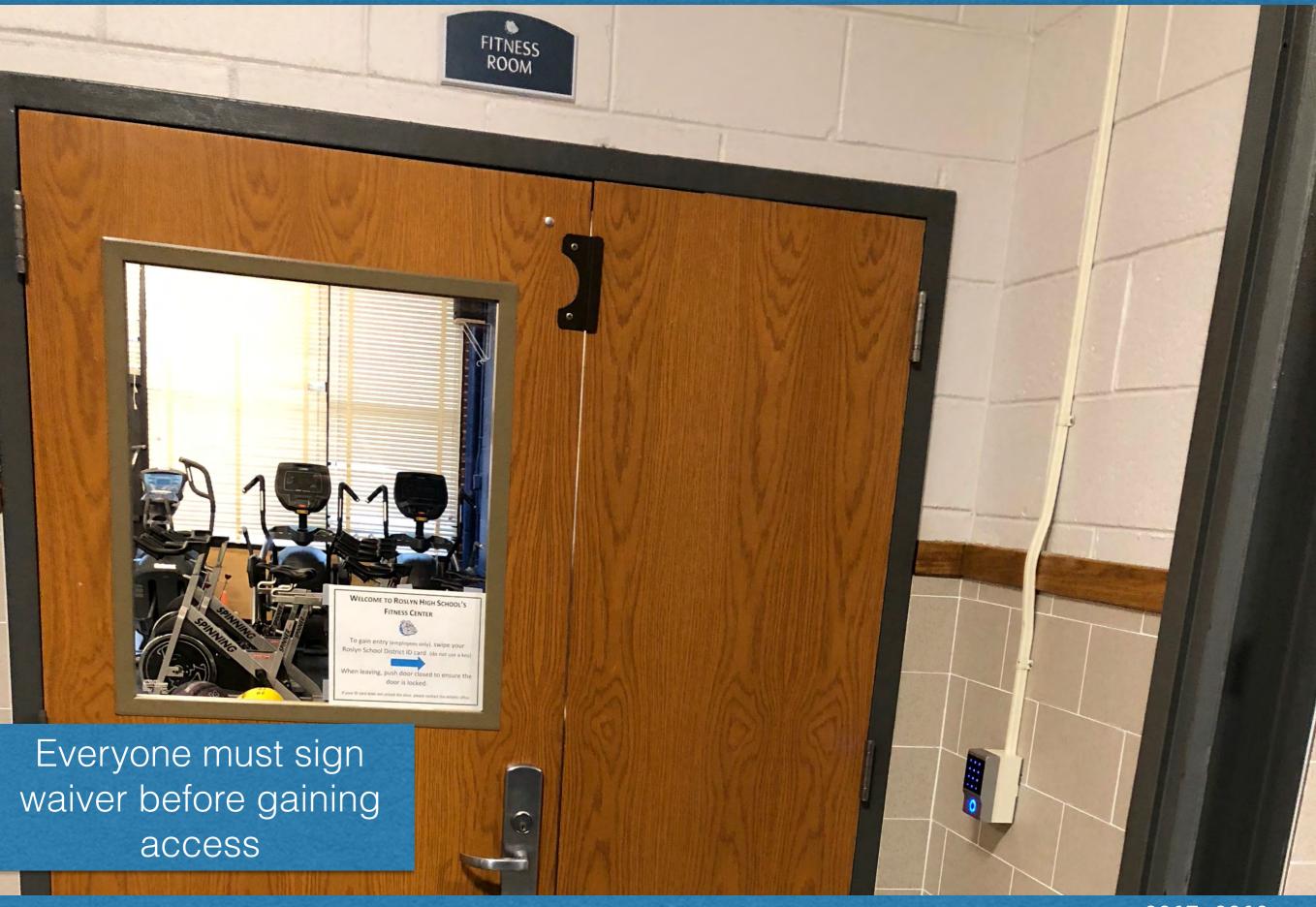
- Wired in two security vestibules
 - ➤ Camera and license scanner moved outside the building
 - ➤ Greeters have been trained
- Upgraded cameras for higher resolutions
- Install additional door access card reads and door stoppers to control ingress and egress
- ➤ Implemented a security procedure for contractors

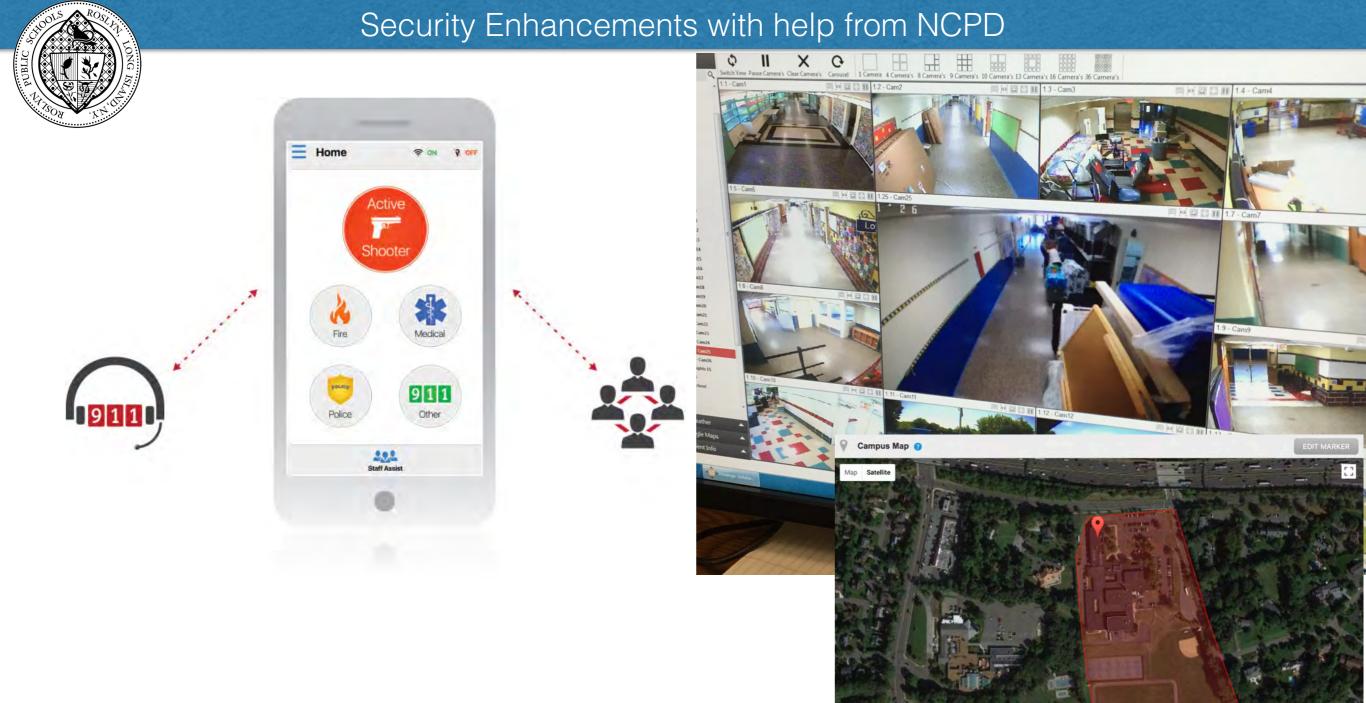
2016-2017

- ➤ Continued district-wide upgrade of camera resolution
- Wire in additional vestibules
- Regular schedule of equipment and software upgrades



First internal card swipe access for authorized students & faculty





Rav Mobile safety App

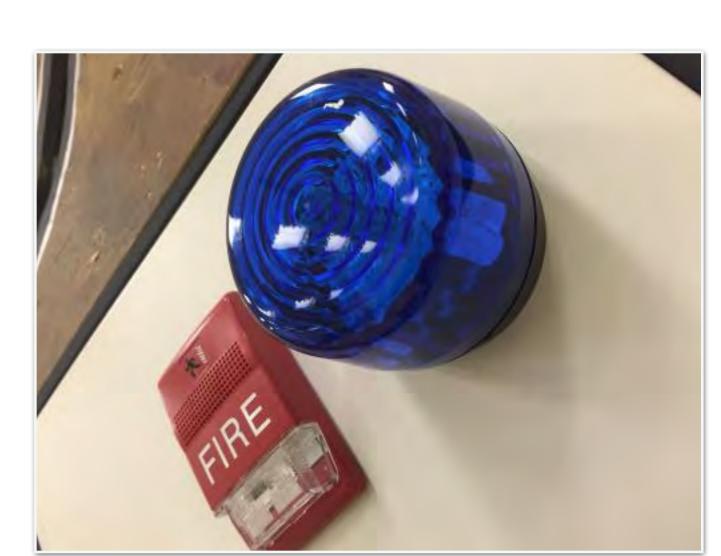
Immediately Calls 9-1-1, providing a GPS zone of our location

Security improvements

Security and safety continue to play a large role in technology. Below we instituted the following security enhancements:

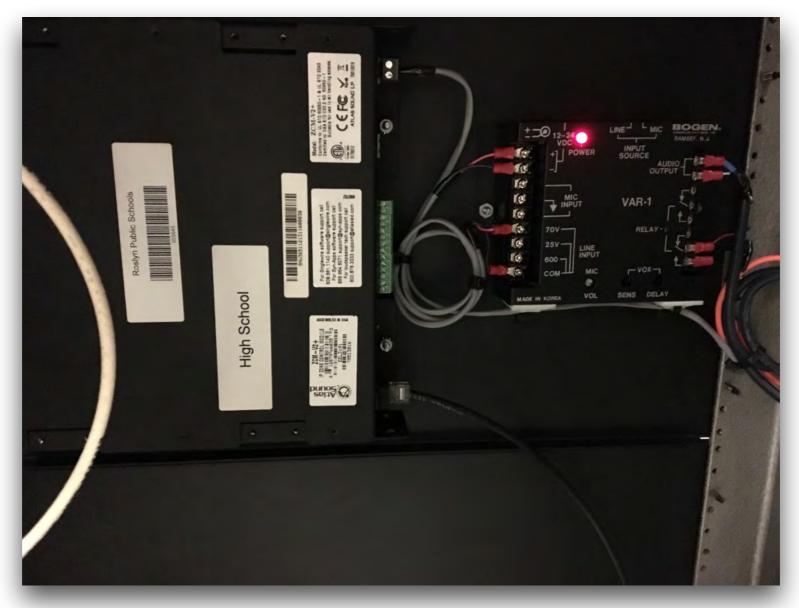
- ➤ Wired in the HS security vestibules
- ➤ Upgraded HS security cameras for higher resolutions
- ➤ Lockdown buttons, panic buttons, and strobe lighting
 - ➤ Starting at East Hills





LEGACY PA SYSTEM LINKED TO OUR PHONE SYSTEM

- ➤ Allows for PA announcements from any district phone
- ➤ Staff and faculty can easily call for a lockdown using a 4 digit number



3MTM SAFETY & SECURITY FILM S140

https://www.youtube.com/watch?v=cZy4DJHM_fs





- Digitizing records continues with the help from NYS archives
 - Software solution approved by New York State and Boces
- Purge documents according to ED-1 Schedule

Accomplishments

- Upgraded Middle School Lab 105
- Replace all Middle & High School teacher machines

- PUBLIC SCIENCE OF THE STATE OF
- With the help of our Media specialist and BOCES we migrated our library automation system to Follett Destiny
- Along with Jay Pilnick, Community Service was moved online to Volunteer Access
 - Volunteer Access enables you to submit requests for prior approval, verify community service hours and look for community service opportunities
- Along with Barry Edelson, Adult registration and Drivers Ed is now online with RevTrak
- Along with Michael Brostowski, Athletics registration was moved online to FamilyID
 - FamilyID simplifies the athletics registration progress making it easy to collect information and for parents/students to verify quickly
- Along with Ellen Li & Peter Hayes, student registration is now online with PowerSchool
- We released our district App on the Apple App Store and Google Play

WHAT'S NEXT!

·High School & Hilltop

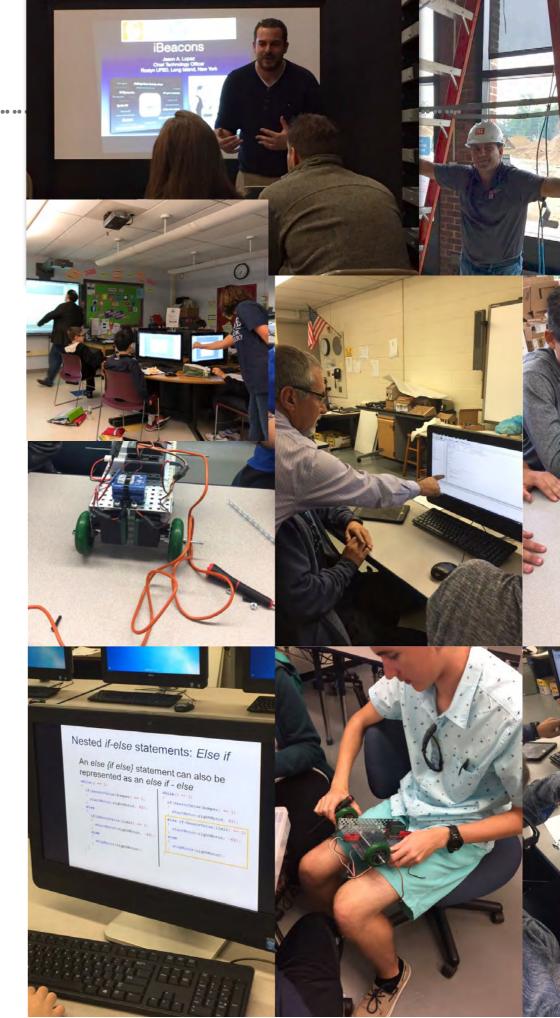
- o iPads & explore Chromebooks
- Update study center furniture
- Assist with creative spaces (INCubator)
- Replace antiquated Smart boards with Epson Brightlink

·Middle School

- Continue to replace antiquated Smart boards with Epson Brightlink
- Explore Chromebooks

·All buildings

- Upgrade security cameras district-wide with improved image quality
- Replace antiquated analog classroom & office phones
- Install additional door stoppers to control ingress and egress
- Install internal card swipes for public areas to be more secure including bathrooms
- Upgrade security cameras and lockdown devices
- Install additional intercoms and security cameras on the outside of vestibules entrances
- Video monitoring for greeters
- Cellular repeaters



Categories	2017-2018	2018-2019	Percentage	Reason
Equipment	986,700	882,325	-10.58	Completed Dell replacements project
Telephones	50,392	50,392	0	Funds are appropriate
Contracts and services	283,397	373,357	+31.74	New Lockdown security installation services
Postage	76,000	76,000	0	Saving on going green
Conferences	2,000	2,000	0	Funds are appropriate
Professional development & Tech Services	29,000	29,000	0	Funds are appropriate
Supplies	255,500	255,500	0	Funds are appropriate
Software	167,803	157,864	-5.9	Software subscriptions moved to BOCES
BOCES	1,185,844	1,305,530	+10.09	Moved contracts, services and software to BOCES
Total	3,036,636	3,131,968		Overall increase: +3.14
o the o see nit			"NOTHING CAN DIM THE Light WHICH SHINES FROM Within.	ALISON JASVINITIC Lucy H Krister B Young Kan Stanley H ANGELON